

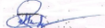
**QUIRINO STATE UNIVERSITY ANNUAL PROCUREMENT PLAN FOR FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>A. SUPPLIES AND MATERIALS</b>											
	Common pesticides or pest repellents available at the PS	All units	NP (Agency-to-agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184			F 01	1,863.94		1,863.94		Various common-use supplies available at PS for all units of QSU
	Common solvents available at the PS	All units	NP (Agency-to-agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184			F 01	1,041.00		1,041.00		Various common-use supplies available at PS for all units of QSU
	Common color compounds and dispersions available at the PS	All units	NP (Agency-to-agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184			F 01	1,013.50		1,013.50		Various common-use supplies available at PS for all units of QSU
	Common films available at the PS	All units	NP (Agency-to-agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184			F 01	15,354.05		15,354.05		Various common-use supplies available at PS for all units of QSU
	Common paper materials and products available at the PS	All units	NP (Agency-to-agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184			F 01	531,755.72		531,755.72		Various common-use supplies available at PS for all units of QSU
	Common batteries and cells and accessories available at the PS	All units	NP (Agency-to-agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184			F 01	606.58		606.58		Various common-use supplies available at PS for all units of QSU
	Common Manufacturing Components and Supplies available at the PS	All units	NP (Agency-to-agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184			F 01	22,707.32		22,707.32		Various common-use supplies available at PS for all units of QSU
	Common Heating and Ventilation and Air Circulation available at the PS	All units	NP (Agency-to-agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9185			F 01	40,379.21		40,379.21		Various common-use supplies available at PS for all units of QSU
	Common Lighting and Fixtures and Accessories available at the PS	All units	NP (Agency-to-agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9186			F 01	3,863.13		3,863.13		Various common-use supplies available at PS for all units of QSU
	Common Measuring and Observing and Testing Equipment available at the PS	All Units	NP (Agency-to-agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9187			F 01	366.20		366.20		Various common-use supplies available at PS for all units of QSU
	Common Cleaning Equipment and Supplies available at the PS	All Units	NP (Agency-to-agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9188			F 01	94,439.85		94,439.85		Various common-use supplies available at PS for all units of QSU
	Common Information and Communication Technology (ICT) Equipment and Devices and Accessories available at the PS	All Units	NP (Agency-to-agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9189			F 01	335,361.22		335,361.22		Various common-use supplies available at PS for all units of QSU
	Common Office Equipment and Accessories and Supplies available at the PS	All Units	NP (Agency-to-agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9190			F 01	238,782.14		238,782.14		Various common-use supplies available at PS for all units of QSU
	Common Printer or Facsimile or Photocopier Supplies available at the PS	All Units	NP (Agency-to-agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9191			F 01	210,364.14		210,364.14		Various common-use supplies available at PS for all units of QSU
	Common Flag or Accessories available at the PS	All Units	NP (Agency-to-agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9192			F 01	3,284.90		3,284.90		Various common-use supplies available at PS for all units of QSU
	Common Fire Fighting Equipment available at the PS	All Units	NP (Agency-to-agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9193			F 01	63,130.00		63,130.00		Various common-use supplies available at PS for all units of QSU
	Common consumer electronics available at the PS	All Units	NP (Agency-to-agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9194			F 01	42,150.64		42,150.64		Various common-use supplies available at PS for all units of QSU
	Common furniture and furnishings available at the PS	All Units	NP (Agency-to-agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9195			F 01	24,355.88		24,355.88		Various common-use supplies available at PS for all units of QSU
	Common Arts and Crafts Equipment and Accessories and Supplies available at the PS	All Units	NP (Agency-to-agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9196			F 01	9,657.37		9,657.37		Various common-use supplies available at PS for all units of QSU
	COMMON ELECTRICAL SUPPLIES not available at the PS	All Units	Shopping	Various dates of procurement activity			F 01	71,450.00		71,450.00		Various electrical supplies for all units of the university
	COMMON OFFICE EQUIPMENT not available at the PS	All Units	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC			F 01	71,000.00		71,000.00		For various offices
	COMMON OFFICE SUPPLIES not available at the PS	All Units	NP (Small Value)	Various dates of procurement activity			F 01	229,321.00		229,321.00		Various office supplies for all units of the university
	COMMON JANITORIAL SUPPLIES not available at the PS	All Units	NP (Small Value)	Various dates of procurement activity			F 01	39,834.00		39,834.00		Various janitorial supplies for all units of the university
	Office Equipment and Accessories not available at the PS	All units	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC			F 01	260,250.00		260,250.00		For various offices
	Office supplies not available at the PS	All Units	NP (Small Value)	Various dates of procurement activity			F 01	90,590.00		90,590.00		Various office supplies for all units of the university
	Audio and visual presentation and composing equipment not available at the PS	All Units	NP (Small Value)	Various dates of procurement activity			F 01	42,000.00		42,000.00		Various visual and audio presentation and composing equipment for all units of the university
	Cleaning Equipment and Supplies not available at the PS	All Units	NP (Small Value)	Various dates of procurement activity			F 01	36,900.00		36,900.00		Various cleaning equipment and supplies for all units of the university
	Paper Materials and Products not available at the PS	All Units	NP (Small Value)	Various dates of procurement activity			F 01	255,690.00		255,690.00		Various paper materials and products for all units of the university
	Computer Supplies not available at the PS	All Units	NP (Small Value)	Various dates of procurement activity			F 01	21,000.00		21,000.00		Various computer supplies for all units of the university
	Common ICT Equipment not available at the PS	All Units	NP (Small Value)	Various dates of procurement activity			F 01	69,000.00		69,000.00		Various ICT equipment for all units of the university
	Consumables not available at the PS	All Units	NP (Small Value)	Various dates of procurement activity			F 01	21,510.00		21,510.00		Various consumables for all units of the university
	Other categories not available at the PS	All Units	Competitive Bidding	Various dates of procurement activity			F 01	7,670,978.22		7,670,978.22		Other supplies not belonging to the above-mentioned classifications
	<b>Sub-Total</b>							<b>10,520,000.00</b>		<b>10,520,000.00</b>		
	<b>B. UTILITIES</b>											
	Electricity	GASS	Direct Contracting	Not applicable. To be procured pursuant to Sec. 50 ( c ) of the IRR of RA 9184 and GPPB Resolution No. 019-2006 dated December 6, 2006			F 01	7,760,000.00		7,760,000.00		University wide-electricity consumption
	<b>C. COMMUNICATIONS</b>											
	Postage and Deliveries	All Units		Not applicable.			F 01	48,000.00		48,000.00		Deliveries sent thru LBC, JRS and the like
	Telephone Expenses - Mobile	All Units		Not applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006			F 01	133,000.00		133,000.00		Provision of mobile phoneline to university officials and authorized persons
	Internet Subscription	All Units		Not applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006			F 01	54,000.00		54,000.00		Provision of internet connection to all units of the university
	<b>Sub-Total</b>							<b>235,000.00</b>		<b>235,000.00</b>		
	<b>D. REPAIR AND MAINTENANCE</b>											
	Repair and Maintenance - Buildings and Other Structures	GASS	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC			F 01	1,510,000.00		1,510,000.00		Repair of various buildings and structures
	Repair and Maintenance - Transportation Equipment (Motor Vehicles)	GASS	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC			F 01	590,000.00		590,000.00		Repair of various transportation equipment (motor vehicles)
	<b>Sub-Total</b>							<b>2,100,000.00</b>		<b>2,100,000.00</b>		
	<b>E. TAXES, INSURANCE AND PREMIUMS</b>											
	Registration and insurance of buildings	GASS	NP (Agency-to-agency)	Not applicable. To be paid to GSIS			F 01	978,000.00		978,000.00		Insurance of various buildings for payment to GSIS
	Registration and insurance of motor vehicles	GASS	NP (Agency-to-agency)	Not applicable. To be paid to GSIS			F 01	150,000.00		150,000.00		Registration and insurance of university vehicles
	<b>Sub-Total</b>							<b>1,128,000.00</b>		<b>1,128,000.00</b>		
	<b>F. ADVERTISING</b>											
	Advertising in various media	GASS/HES	Direct Contracting	Not applicable. To be procured by the Administrative Services as delegated by the BAC			F 01	79,000.00		79,000.00		Subscriptions to souvenir programs, radio ads and others
	<b>G. PRINTING AND PUBLICATION</b>											
	Printing and publication of Research Journals and other research outputs	RS	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC			F 01	60,000.00		60,000.00		Local and international publication of researches
	Printing of invitations, programs and other materials	HES	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC			F 01	50,000.00		50,000.00		Printing of graduation programs, invitations and the like
	Printing of annual report	GASS	Shopping	Not applicable. To be procured by the Administrative Services as delegated by the BAC			F 01	21,000.00		21,000.00		For use by the MS
	Tarpaulin Printing	All units	Shopping	Not applicable. To be procured by the Administrative Services as delegated by the BAC			F 01	88,000.00		88,000.00		Tarpaulin for the different activities/programs of the university
	<b>Sub-Total</b>							<b>219,000.00</b>		<b>219,000.00</b>		
	<b>H. TRAININGS</b>											
	Trainings	All units	Shopping	Not applicable. To be procured by the Administrative Services as delegated by the BAC			F 01	2,580,000.00		2,580,000.00		Conduct of trainings
	<b>I. REPRESENTATION EXPENSES</b>											
	Meals and other expenses	All units	Shopping	Not applicable. To be procured by the Administrative Services as delegated by the BAC			F 01	273,000.00		273,000.00		For various meetings, activities, programs and other events

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>J. CAPITAL OUTLAY</b>											
	Procurement of Motor Vehicles	RDET	Competitive Bidding	12/7-14/2018	27/12/2018	02/01/2019	05/01/2019	F 01	5,100,000.00		5,100,000.00	One (1) for each of the campuses of the university
	Improvement of Administration Building (Maddela Campus)	GASS	Competitive Bidding	11/28-12/5/2018	12/18/2018	1/8/2019	1/11/2019	F 01	5,000,000.00		5,000,000.00	
	<b>Sub-Total</b>								<b>10,100,000.00</b>	<b>-</b>	<b>10,100,000.00</b>	
	<b>Grand Total</b>								<b>34,994,000.00</b>	<b>24,894,000.00</b>	<b>10,100,000.00</b>	

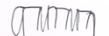
Prepared By:

  
**CHERRY P. COLLADO, DBM**  
 Finance Officer

  
**KRISTINE JOY A. CASTILLO, MBM**  
 Procurement Officer

  
**SAMUEL V. SALIDO**  
 Supply Officer

Recommending Approval:

  
**ANGELINA D. AMBONON, DPA**  
 VP- Admin & Finance

Approved:

  
**SAMUEL O. BENIGNO, Ph.D.**  
 University President