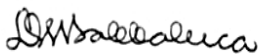


Republic of the Philippines  
**QUIRINO STATE UNIVERSITY**  
 Diffun, Quirino  
**Statement of Comparison of Budget and Actual Amounts**  
 For the Year Ended December 31, 2018

| PARTICULARS                              | NOTES | BUDGETED AMOUNTS      |                       | ACTUAL AMOUNTS ON COMPARABLE BASIS | DIFFERENCE FINAL BUDGET AND ACTUAL |
|--|-------|-----------------------|-----------------------|------------------------------------|------------------------------------|
|  |       | ORIGINAL              | FINAL                 |                                    |                                    |
| <b>RECEIPTS</b>                          |       |                       |                       |                                    |                                    |
| Tax Revenue                              |       |                       |                       |                                    |                                    |
| Services and Business Income             | 25.1  | 35,097,256.47         | 36,509,455.64         | 40,380,904.16                      | -                                  |
| Assistance and Subsidy                   | 25.2  | 307,351,000.00        | 310,434,512.00        | 268,121,378.18                     | -                                  |
| Shares, Grants and Donations             | 25.3  |                       | 40,609,949.90         | 48,508.00                          | -                                  |
| Gains                                    |       |                       |                       |                                    |                                    |
| Others                                   |       |                       |                       |                                    |                                    |
| <b>Total Receipts</b>                    |       | <b>342,448,256.47</b> | <b>387,553,917.54</b> | <b>308,550,790.34</b>              | -                                  |
| <b>PAYMENTS</b>                          |       |                       |                       |                                    |                                    |
| Personnel Services                       | 25.4  | 130,106,165.36        | 136,958,702.63        | 137,311,948.97                     | - 353,246.34                       |
| Maintenance and Other Operating Expenses | 25.5  | 52,689,211.11         | 76,436,619.16         | 60,643,556.41                      | 15,793,062.75                      |
| Capital Outlay                           | 25.6  | 159,652,880.00        | 158,333,231.95        | 91,941,436.03                      | 66,391,795.92                      |
| Financial Expenses                       |       |                       |                       |                                    |                                    |
| Others                                   |       |                       |                       |                                    |                                    |
| <b>Total Payments</b>                    |       | <b>342,448,256.47</b> | <b>371,728,553.74</b> | <b>289,896,941.41</b>              | -                                  |
| <b>NET RECEIPTS/PAYMENTS</b>             |       | -                     | <b>15,825,363.80</b>  | <b>18,653,848.93</b>               | -                                  |

  
**LEILA M. SABBALUCA**  
 Accountant III