

FY 2019 FINANCIAL PLAN  
(In Thousand Pesos)

Department: State Universities and Colleges (SUCs)  
 Agency: Quirino State University  
 Operating Unit: N/A  
 Organization Code (UACS): 080250000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+14+15
Part A		105782	47565	153347	183284	48869	47482	37499	49434	183284					
Specific Budgets of National Government Agencies	101101	97830	44772	142602	171734	45982	44595	34612	46545	171734					
General Administration and Support	1000000000000000	26291	12111	37402	47216	15015	11213	8967	12021	47216					
General Management and	100000100001000	24984	12111	37095	40972	9067	11213	8967	11725	40972					
PS		14796	5913	20709	22642	4728	6410	4728	6776	22642					
MOOE		10188	6198	16386	18330	4339	4803	4239	4949	18330					
Administration of	100000100002000	307		307	1244	948			296	1244					
PS		307		307	1244	948			296	1244					
Locally-Funded Project(s)	100000200000000				5000	5000				5000					
Improvement of	100000200019000				5000	5000				5000					
CO					5000	5000				5000					
Support to Operations	2000000000000000	2821	3191	6012	11464	2634	3078	2634	3118	11464					
Auxiliary Services	200000100001000	2821	3191	6012	11464	2634	3078	2634	3118	11464					
PS		2553	2904	5457	5824	1224	1668	1224	1708	5824					
MOOE		268	287	555	5640	1410	1410	1410	1410	5640					
Operations	3000000000000000	69718	29470	99188	113054	28333	30304	23011	31406	113054					
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000	60049	20953	81002	86927	18571	24532	18568	25256	86927					
HIGHER EDUCATION PROGRAM	3101000000000000	60049	20953	81002	86927	18571	24532	18568	25256	86927					
Provision of Higher	310100100002000	60049	20953	81002	86927	18571	24532	18568	25256	86927					
PS		56430	18916	75346	80555	16851	23064	16851	23789	80555					
MOOE		3619	2037	5656	6372	1720	1468	1717	1467	6372					
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000	4787	4144	8911	10358	2395	2734	2178	3051	10358					
ADVANCED EDUCATION PROGRAM	3201000000000000	934	207	1141	2101	633	420	420	628	2101					
Provision of Advanced	320100100001000	934	207	1141	2101	633	420	420	628	2101					
PS		780	164	944	1903	573	380	380	570	1903					
MOOE		154	43	197	198	80	40	40	58	198					
RESEARCH PROGRAM	3202000000000000	3833	3937	7770	8257	1762	2314	1758	2423	8257					
Conduct of Research	320200100001000	3833	3937	7770	8257	1762	2314	1758	2423	8257					
PS		3575	3221	6796	7279	1531	2083	1530	2135	7279					
MOOE		258	716	974	978	231	231	228	288	978					
OO : Community engagement increased	3300000000000000	4902	4373	9275	15769	7367	3038	2265	3099	15769					
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	4902	4373	9275	15769	7367	3038	2265	3099	15769					
Provision of Extension	330100100001000	4902	4373	9275	15769	7367	3038	2265	3099	15769					
PS		4793	4123	8916	10308	2177	2948	2175	3008	10308					
MOOE		109	250	359	361	90	90	90	91	361					
CO					5100	5100				5100					
Retirement and Life Insurance Premiums	104102	7952	2793	10745	11550	2887	2887	2887	2889	11550					
General Administration and Support	1000000000000000	1302	580	1882	1964	491	491	491	491	1964					
General Management and	100000100001000	1302	580	1882	1964	491	491	491	491	1964					
PS		1302	580	1882	1964	491	491	491	491	1964					
Support to Operations	2000000000000000	253	256	509	544	136	136	136	136	544					
Auxiliary Services	200000100001000	253	256	509	544	136	136	136	136	544					
PS		253	256	509	544	136	136	136	136	544					
Operations	3000000000000000	6397	1957	8354	9042	2260	2260	2260	2262	9042					
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000	5577	1295	6872	7374	1843	1843	1843	1845	7374					
HIGHER EDUCATION PROGRAM	3101000000000000	5577	1295	6872	7374	1843	1843	1843	1845	7374					
Provision of Higher	310100100002000	5577	1295	6872	7374	1843	1843	1843	1845	7374					
PS		5577	1295	6872	7374	1843	1843	1843	1845	7374					
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000	338	299	637	684	171	171	171	171	684					
RESEARCH PROGRAM	3202000000000000	338	299	637	684	171	171	171	171	684					
Conduct of Research	320200100001000	338	299	637	684	171	171	171	171	684					
PS		338	299	637	684	171	171	171	171	684					
OO : Community engagement increased	3300000000000000	482	363	845	984	246	246	246	246	984					
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	482	363	845	984	246	246	246	246	984					
Provision of Extension	330100100001000	482	363	845	984	246	246	246	246	984					
PS		482	363	845	984	246	246	246	246	984					

Prepared By:

  
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