

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of graduates engaged in employment within 6 months of graduation			92%			92%							Survey to be conducted during the 1st semester of SY 2017-18
Timeliness													
% of students who rate timeliness of education delivery/supervision as good or better			82%			82%							Survey ongoing
MFO 3: RESEARCH SERVICES	000003030000000												
Quantity													
No. of research studies completed		85	90	95	100	100	85	85			85	-15	
% of research projects completed in the last 3 years		5%	20%	30%	49%	49%	2.04%	22.45%			22.45%	-26.55%	
Quality													
% of research outputs presented in local, national and international fora		49%	49%	49%	49%	49%	26.67%	33.33%			33.33%	-15.67%	
Timeliness													
% of research projects completed within the original project timeframe		100%	100%	100%	100%	100%	100%	100%			100%		
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												
Quantity													
No. of persons trained weighted by the length of training		781	780	780	780	3121	717.5	1267.5			1985	-1136	
No. of persons provided with technical advice		344	344	343	343	1374	107	743			850	-524	
Quality													
% of trainees who rate the training as good or better		92%	92%	92%	92%	92%	98.29%	96.76%			97.38%	5.38%	
% of clients who rate the advisory services as good or better		92%	92%	92%	92%	92%	96.94%	97.78%			97.67%	5.67%	
Timeliness													
% of requests for training responded to within 3 days of request		87%	87%	87%	87%	87%	100%	100%			100%	13%	

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% of requests for technical advice that are responded to within 3 days		87%	87%	87%	87%	87%	100%	100%			100%	13%	
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better		87%	87%	87%	87%	87%	98.07%	97.51%			97.70%	10.7%	
II. Projects													
Locally-Funded Projects	0000040000000000												
Buildings and Other Structures	0000040100000000												
School Buildings	0000040101000000												
Construction of Forestry Building	264004010100039												
Percentage of completion		24.77%	61.25%	99.58%	100%	100%	12.64%				12.64%	-87.36%	
Construction of Graduate Studies Building	264004010100040												
Percentage of completion		18.90%	53.90%	88.90%	100%	100%	15.86%				15.86%	-84.14%	
Construction of Campus Library (Cabarroquis Campus)	264004010100041												
Percentage of completion			15%	65%	100%	100%							Schedule of opening of bids is on May 15, 2017
Construction of College of Hospitality Management Building (Maddela Campus)	270004010100042												
Percentage of completion		18.30%	53.30%	88.30%	100%	100%	5.80%				5.80%	-94.20%	
Construction of Farm Mechanics Laboratory Building	264004010100043												
Percentage of completion		7.03%	52.62%	100%		100%	6.78%				6.78%	93.22%	
Construction of Administration Building, Cabarroquis Campus	264004010100056												
Percentage of completion		15%	50%	85%	100%	100%							For award of contract on April 20, 2017
Concreting of Road Network, Cabarroquis Campus	264004010100057												
													Schedule of opening of bids on April

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of completion		15%	50%	85%	100%	100%							28, 2017
Construction of Perimeter Fence and Gate, Cabarroquis Campus	264004010100058												
Percentage of completion			25%	65%	100%	100%							On bidding process
Construction of Student Center, Cabarroquis Campus	264004010100059												
Percentage of completion			35%	80%	100%	100%							Schedule of opening of bids on April 19, 2017
Multipurpose/Facilities	000004010300000												
Construction and/or Rehabilitation of Multi-Purpose Building including P500,000 for Sports Facilities	264004010300001												
Percentage of completion		15%	75%	100%		100%							This project is undertaken by administration and delivery of materials is ongoing.
Repair and Improvement of Structures/Facilities and Acquisition of Equipment	264004010300002												
Percentage of completion		25%	50%	80%	100%	100%							This project is undertaken by administration and delivery of materials is ongoing.
Research and Development	000004130000000												
Science and Technology Promotion	000004131100000												
Acquisition of Laboratory Equipment and Furniture and Fixtures	264004131100003												
Percentage of accomplishment		25%	50%	75%	100%	100%	23.20%				23.20%	-76.80%	

Prepared By:

In coordination with:

Approved By:

Angelina Ambonon

Cherry Collado

Samuel Benigno

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

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