QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 March 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Quirino State University

Operating Unit: N/A

Organization Code (UACS): 080250000000

Report Status: SUBMITTED

| Particulars | | | F | hysical T | argets | | | Phys | Variance | | | | |
|--|-----------------|----------------|----------------|----------------|----------------|-------------|----------------|----------------|----------------|----------------|----------------|---------------------------|---|
| | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | as of March 31 2017 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part A | <u> </u> | | | | | | <u> </u> | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| MFO 1: HIGHER EDUCATION SERVICES | 000003010000000 | | | | | | | | | | | | |
| Quantity | | | | | | | ĺ | | | | | | |
| Total number of graduates | | | 930 | | | 930 | | | | | | | No graduates yet |
| Quality | | | | | | | ĺ | | | | | | |
| % of total graduates that are in priority courses | | | 100% | | | 100% | | | | | | | No graduates yet |
| Average passing % of licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC | | | | | | 120% | 75.65% | | | | 75.65% | -44.35% | Only 1 licensure exam is included |
| % of programs accredited at Level 3 | | | | | | 50% | | | | | | | 4 programs are slated for accreditation on December, 2017. |
| Timeliness | | | | | | | | | | | | | |
| % of graduates who finished academic program according to the prescribed timeframe | | | 70.13% | | | 70.13% | | | | | | | No graduates yet |
| MFO 2: ADVANCED EDUCATION SERVICES | 000003020000000 | | | | | | | | | | | | |

| | | | Р | hysical T | argets | | | Phys | Variance | | | | |
|---|-----------------|----------------|----------------|----------------|----------------|-------------|----------------|----------------|----------------|----------------|----------------|---------------------------|---------------------|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | as of March 31 2017 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Quantity | | | | | | | | | | | | | |
| Total number of graduates | | | 32 | | | 32 | | | | | | | No graduates yet |
| Quality | | | | | | | | | | | | | |
| % of graduates engaged in employment within 6 months of graduation | | | 92% | | | 92% | | | | | | | No graduates yet |
| Timeliness | | | | | | | | | | | | | |
| % of students who rate timeliness of education delivery/supervision as good or better | | | 82% | | | 82% | | | | | | | Survey ongoing |
| MFO 3: RESEARCH SERVICES | 000003030000000 | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| No. of research studies completed | | 85 | 90 | 95 | 100 | 100 | 85 | | | | 85 | 0 | |
| % of research projects completed in the last 3 years | | 5% | 20% | 30% | 49% | 49% | 2.04% | | | | 2.04% | - 46.96% | |
| Quality | | | | | | | | | | | | | |
| % of research outputs presented in local, national and international fora | | 49% | 49% | 49% | 49% | 49% | 100% | | | | 100% | 51% | |
| Timeliness | | | | | | | | ĺ | | | | | |
| % of research projects completed within the original project timeframe | | 100% | 100% | 100% | 100% | 100% | 100% | | | | 100% | | |
| MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES | 000003040000000 | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| No. of persons trained weighted by the length of training | | 781 | 780 | 780 | 780 | 3121 | 717.5 | | | | 717.5 | -2403.5 | |
| No. of persons provided with technical advice | | 344 | 344 | 343 | 343 | 1374 | 107 | | | | 107 | -1267 | |
| Quality | | | | | | | | | | | | | |
| % of trainees who rate the training as good or better | | 92% | 92% | 92% | 92% | 92% | 98.29% | | | | 98.29% | 6.29% | |
| % of clients who rate the advisory services as good or better | | 92% | 92% | 92% | 92% | 92% | 96.94% | | | | 96.94% | 4.94% | |
| Timeliness | | | | | | | | | | | | | |
| % of requests for training responded to within 3 | | | | | | | | | | | | | |

| | | | P | hysical T | argets | | | Phys | ents | Variance | | | |
|--|-----------------|----------------|----------------|----------------|----------------|-------------|----------------|----------------|----------------|----------------|----------------|---|---|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | as of F F F F F F F F F | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| days of request | | 87% | 87% | 87% | 87% | 87% | 100% | | | | 100% | 13% | |
| % of requests for technical advice that are responded to within 3 days | | 87% | 87% | 87% | 87% | 87% | 100% | | | | 100% | 13% | |
| % of persons who receive training or advisory services who rate timeliness of service delivery as good or better | | 87% | 87% | 87% | 87% | 87% | 98.07% | | | | 98.07% | 1.93% | |
| II. Projects | | | | | | | | | | | | | |
| Locally-Funded Projects | 000004000000000 | | | | | | | | | | | | |
| Buildings and Other Structures | 000004010000000 | | | | | | | | | | | | |
| School Buildings | 000004010100000 | | | | | | | ĺ | | | | | |
| Construction of Forestry Building | 264004010100039 | | | | | | | ĺ | | | | | |
| Percentage of completion | | 24.77% | 61.25% | 99.58% | 100% | 100% | 12.64% | | | | 12.64% | -87.36% | |
| Construction of Graduate Studies Building | 264004010100040 | | | | | | | | | | | | |
| Percentage of completion | | 18.90% | 53.90% | 88.90% | 100% | 100% | 15.86% | ĺ | | | 15.86% | -84.14% | |
| Construction of Campus Library (Cabarroguis Campus) | 264004010100041 | | | | | | | | | | | | |
| Percentage of completion | | | 15% | 65% | 100% | 100% | | | | | | | Schedule of opening of bids is on May 15, 2017 |
| Construction of College of Hospitality Management Building (Maddela Campus) | 270004010100042 | | | | | | | | | | | | |
| Percentage of completion | | 18.30% | 53.30% | 88.30% | 100% | 100% | 5.80% | | | | 5.80% | -94.20% | |
| Construction of Farm Mechanics Laboratory Building | 264004010100043 | | | | | | | | | | | | |
| Percentage of completion | | 7.03% | 52.62% | 100% | | 100% | 6.78% | ĺ | | | 6.78% | 93.22% | |
| Construction of Administration Building, Cabarroquis Campus | 264004010100056 | | | | | | | | | | | | |
| Percentage of completion | | 15% | 50% | 85% | 100% | 100% | | | | | | | For award of contract on April 20, 2017 |
| Concreting of Road Network, Cabarroquis Campus | 264004010100057 | | | | | | | | | | | | |
| | | | | | | | | | | | | | Schedule of opening of |

| | | | Р | hysical Ta | argets | | | Phys | Variance | | | | |
|---|-----------------|----------------|----------------|----------------|----------------|-------------|----------------|----------------|----------------|----------------|----------------|---------------------------|--|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | as of March 31 2017 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Percentage of completion | | 15% | 50% | 85% | 100% | 100% | | | | | | | bids on April 28, 2017 |
| Construction of Perimeter Fence and Gate, Cabarroquis Campus | 264004010100058 | | | | | | | | | | | | |
| Percentage of completion | | | 25% | 65% | 100% | 100% | | | | | | | On bidding process |
| Construction of Student Center, Cabarroquis Campus | 264004010100059 | | | | | | | | | | | | |
| Percentage of completion | | | 35% | 80% | 100% | 100% | | | | | | | Schedule of opening of bids on April 19, 2017 |
| Multipurpose/Facilities | 000004010300000 | | | | | | | | | | | | |
| Construction and/or Rehabilitation of Multi-Purpose Building including P500,000 for Sports Facilities | 264004010300001 | | | | | | | | | | | | |
| Percentage of completion | | 15% | 75% | 100% | | 100% | | | | | | | This project is undertaken by administration and delivery of materials is ongoing. |
| Repair and Improvement of Structures/Facilities and Acquisition of Equipment | 264004010300002 | | | | | | | | | | | | |
| Percentage of completion | | 25% | 50% | 80% | 100% | 100% | | | | | | | This project is undertaken by administration and delivery of materials is ongoing. |
| Research and Development | 000004130000000 | | | | | | | | | | | | |
| Science and Technology Promotion | 000004131100000 | | | | | | | | | | | | |
| Acquisition of Laboratory Equipment and Furniture and Fixtures | 264004131100003 | | | | | | | | | | | | |

| | | | P | hysical T | argets | | | Phys | Variance | | | | |
|------------------------------|-----------|----------------|----------------|----------------|----------------|-------------|----------------|----------------|----------------|----------------|----------------|---------------------------|---------|
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| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Percentage of accomplishment | | 25% | 50% | 75% | 100% | 100% | 23.20% | | | | 23.20% | -76.80% | |

Prepared By: In coordination with: Approved By:

DAVIE TED DOLOJAN LEILA SABBALUCA Samuel Benigno

Planning Services Head/Planning Officer Financial Services Head/Budget Officer Agency Head/Department Secretary

Date: 26/Apr/2017 Date: 26/Apr/2017

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