





Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
days of request		87%	87%	87%	87%	87%	100%				100%	13%	
% of requests for technical advice that are responded to within 3 days		87%	87%	87%	87%	87%	100%				100%	13%	
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better		87%	87%	87%	87%	87%	98.07%				98.07%	1.93%	
II. Projects													
Locally-Funded Projects	0000040000000000												
Buildings and Other Structures	000004010000000												
School Buildings	000004010100000												
Construction of Forestry Building	264004010100039												
Percentage of completion		24.77%	61.25%	99.58%	100%	100%	12.64%				12.64%	-87.36%	
Construction of Graduate Studies Building	264004010100040												
Percentage of completion		18.90%	53.90%	88.90%	100%	100%	15.86%				15.86%	-84.14%	
Construction of Campus Library (Cabarroquis Campus)	264004010100041												
Percentage of completion			15%	65%	100%	100%							Schedule of opening of bids is on May 15, 2017
Construction of College of Hospitality Management Building (Maddela Campus)	270004010100042												
Percentage of completion		18.30%	53.30%	88.30%	100%	100%	5.80%				5.80%	-94.20%	
Construction of Farm Mechanics Laboratory Building	264004010100043												
Percentage of completion		7.03%	52.62%	100%		100%	6.78%				6.78%	93.22%	
Construction of Administration Building, Cabarroquis Campus	264004010100056												
Percentage of completion		15%	50%	85%	100%	100%							For award of contract on April 20, 2017
Concreting of Road Network, Cabarroquis Campus	264004010100057												
													Schedule of opening of



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<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=(3+4+5+6)</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12=(8+9+10+11)</b>	<b>13</b>	<b>14</b>
Percentage of accomplishment		25%	50%	75%	100%	100%	23.20%				23.20%	-76.80%	

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Agency Head/Department Secretary

Date: 26/Apr/2017

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