

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of September 30, 2016

Department : State Universities and Colleges  
Agency : Quirino State University  
Operating Unit :  
Organization Code (UACS) : 08-025-00-00000

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |
|   | Off-Budget Account          |

| Particulars  | UACS CODE | Physical Targets |             |             |             |             | Physical Accomplishments |             |             |             |                | Variance as of March | Remarks                   |
|--|-----------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|----------------------|---------------------------|
|  |           | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | Total          |                      |                           |
| 1  | 2         | 3                | 4           | 5           | 6           | 7=(3+4+5+6) | 8                        | 9           | 10          | 11          | 12=(8+9+10+11) | 13                   | 14                        |
| <b>Part A</b>  |           |                  |             |             |             |             |                          |             |             |             |                |                      |                           |
| <b>I. Operations</b>   |           |                  |             |             |             |             |                          |             |             |             |                |                      |                           |
| <b>MFO 1 HIGHER EDUCATION SERVICES</b>   | 301000000 |                  |             |             |             |             |                          |             |             |             |                |                      |                           |
| Total number of graduates  |           |                  | 894         |             |             | 894         |                          | 778         |             |             | 778            | -116                 |                           |
| % of total graduates that are in priority courses  |           |                  | 100%        |             |             | 100%        |                          | 100%        |             |             | 100%           | 0%                   |                           |
| Average passing % of licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC |           |                  | 134%        |             |             | 134%        |                          | 101.69%     |             |             | 101.69%        | -32%                 |                           |
| % of programs accredited at:<br>Level 1<br>Level 2   |           |                  |             |             | 25%         | 25%         |                          |             |             |             |                | -25%                 |                           |
| % of graduates who finished academic program according to the prescribed timeframe   |           |                  | 54%         |             |             | 54.00%      |                          | 69.09%      |             |             | 69.09%         | 15%                  |                           |
| <b>MFO 2 ADVANCED EDUCATION SERVICES</b>   | 302000000 |                  |             |             |             |             |                          |             |             |             |                |                      |                           |
| Total number of graduates  |           |                  | 32          |             |             | 32          |                          | 35          |             |             | 35             | 3                    |                           |
| % of graduates engaged in employment within 6 months of graduation   |           |                  | 90%         |             |             | 90%         |                          |             | 100%        |             | 100%           | 10%                  |                           |
| % of students who rate timeliness of education delivery/supervision as good or better  |           |                  | 80%         |             |             | 80%         |                          | 92.38%      |             |             | 92.38%         | 12%                  |                           |
| <b>MFO 3 RESEARCH SERVICES</b>   | 303000000 |                  |             |             |             |             |                          |             |             |             |                |                      |                           |
| No. of research studies completed in the last 3 years  |           |                  |             |             | 90          | 90          | 70                       | 75          | 80          |             | 80             | -10                  | Cumulative data from 2014 |
| % of research projects completed in the last 3 years   |           |                  |             |             | 48%         | 48%         | 24.61%                   | 27.14%      | 21.11%      |             | 21.11%         | -27%                 |                           |
| % of research outputs presented in local, national and international fora  |           |                  |             |             | 49%         | 49%         | 11.11%                   | 25.71%      | 28.88%      |             | 28.88%         | -20%                 |                           |
| % of research projects completed within the original project timeframe   |           |                  |             |             | 100%        | 100%        | 100%                     | 100%        | 100%        |             | 100.00%        | 0%                   |                           |
| <b>MFO 4 TECHNICAL ADVISORY EXTENSION SERVICES</b>   | 304000000 |                  |             |             |             |             |                          |             |             |             |                |                      |                           |
| No. of persons trained weighted by the length of training  |           | 765              | 765         | 765         | 765         | 3060        | 768.5                    | 1538.25     | 1509.25     |             | 3816           | -4581                |                           |
| No. of persons provided with technical advice  |           | 336              | 337         | 337         | 337         | 1347        | 57                       | 311         | 127         |             | 495            | -832                 |                           |
| % of trainees who rate the training as good or better  |           | 90%              | 90%         | 90%         | 90%         | 90%         | 98.15%                   | 97.60%      | 95.80%      |             | 96.83%         | 6.83%                |                           |
| % of clients who rate the advisory services as good or better  |           | 90%              | 90%         | 90%         | 90%         | 90%         | 89.47%                   | 96.46%      | 93.02%      |             | 94.77%         | 4.77%                |                           |
| % of requests for training responded to within 3 days of request   |           | 85%              | 85%         | 85%         | 85%         | 85%         | 100%                     | 100%        | 100%        |             | 100.00%        | 15%                  |                           |
| % of requests for technical advice that are responded to within 3 days   |           | 85%              | 85%         | 85%         | 85%         | 85%         | 89.47%                   | 100%        | 100%        |             | 92.31%         | 7%                   |                           |
| % of persons who receive training or advisory services who rate timeliness of service delivery as good or better             |           | 85%              | 85%         | 85%         | 85%         | 85%         | 98.41%                   | 97.84%      |             |             | 96.99%         | 12%                  |                           |

Prepared By:

In coordination with:

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