

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2016

Department : State Universities and Colleges
Agency : Quirino State University
Operating Unit :
Organization Code (UACS) : 08-025-00-00000

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|---|-----------------------------|
| X | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-Budget Account |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of March | Remarks |
|--|-----------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|----------------------|---------------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| MFO 1 HIGHER EDUCATION SERVICES | 301000000 | | | | | | | | | | | | |
| Total number of graduates | | | 894 | | | 894 | | | | | | -894 | |
| % of total graduates that are in priority courses | | | 100% | | | 100% | | | | | | -100% | |
| Average passing % of licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC | | | 134% | | | 134% | | | | | | -134% | |
| % of programs accredited at: Level 1 Level 2 | | | | | 25% | 25% | | | | | | -25% | |
| % of graduates who finished academic program according to the prescribed timeframe | | | 54% | | | 54.00% | | | | | | -54% | |
| MFO 2 ADVANCED EDUCATION SERVICES | 302000000 | | | | | | | | | | | | |
| Total number of graduates | | | 32 | | | 32 | | | | | | -32 | |
| % of graduates engaged in employment within 6 months of graduation | | | 90% | | | 90% | | | | | | -90% | |
| % of students who rate timeliness of education delivery/supervision as good or better | | | 80% | | | 80% | | | | | | -80% | |
| MFO 3 RESEARCH SERVICES | 303000000 | | | | | | | | | | | | |
| No. of research studies completed in the last 3 years | | | | | 90 | 90 | 63 | | | | 63 | -27 | Cumulative data from 2014 |
| % of research projects completed in the last 3 years | | | | | 48% | 48% | 24.00% | | | | 24.00% | -24% | |
| % of research outputs presented in local, national and international fora | | | | | 49% | 49% | 11.11% | | | | 11.11% | -38% | |
| % of research projects completed within the original project timeframe | | | | | 100% | 100% | 100% | | | | 100.00% | 0% | |
| MFO 4 TECHNICAL ADVISORY EXTENSION SERVICES | 304000000 | | | | | | | | | | | | |
| No. of persons trained weighted by the length of training | | 765 | 765 | 765 | 765 | 3060 | 768.5 | | | | 768.5 | -1533.5 | |
| No. of persons provided with technical advice | | 336 | 337 | 337 | 337 | 1347 | 57 | | | | 57 | -394 | |
| % of trainees who rate the training as good or better | | 90% | 90% | 90% | 90% | 90% | 98.15% | | | | 98.15% | 8% | |
| % of clients who rate the advisory services as good or better | | 90% | 90% | 90% | 90% | 90% | 89.47% | | | | 89.47% | -1% | |
| % of requests for training responded to within 3 days of request | | 85% | 85% | 85% | 85% | 85% | 100% | | | | 100.00% | 15% | |
| % of requests for technical advice that are responded to within 3 days | | 85% | 85% | 85% | 85% | 85% | 89.47% | | | | 89.47% | 4% | |
| % of persons who receive training or advisory services who rate timeliness of service delivery as good or better | | 85% | 85% | 85% | 85% | 85% | 98.41% | | | | 98.41% | 13% | |

Prepared By:

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