FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2016

Department : State Universities and Colleges
Agency : Quirino State University
Operating Unit :
Organization Code (UACS) : 08-025-00-00000
Funding Source Code (as clustered) :
(e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances		
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Unpaid Obligations (15-20) = (23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	22=(10-15)	23	24
I. Agency Specific Budget	1 01 101																					
General Administration and Support		26,862,000.00	-	26,862,000.00	26,862,000.00	-	-	-	26,862,000.00	6,261,430.76	5,917,028.15	-	-	12,178,458.91	6,202,099.26	5,840,653.66	-	-	12,031,252.92	14,683,541.09	147,205.99	
General Administration and Supervision	1 00 000000	26,862,000.00	-	26,862,000.00	26,862,000.00	-	-	-	26,862,000.00	6,261,430.76	5,917,028.15	-	-	12,178,458.91	6,202,099.26	5,840,653.66	-	-	12,031,252.92	14,683,541.09	147,205.99	
PAP	1 00 010000																					
PS		18,858,000.00		18,858,000.00	18,858,000.00				18,858,000.00	4,050,191.93	3,860,351.78			7,910,543.71	4,014,310.43	3,833,019.16			7,847,329.59	10,947,456.29	63,214.12	
MOOE		8,004,000.00		8,004,000.00	8,004,000.00				8,004,000.00	2,211,238.83	2,056,676.37			4,267,915.20	2,176,288.83	2,007,634.50			4,183,923.33	3,736,084.80	83,991.87	
Fin Exp.(if applicable)																						
CO																						
Support to Operations	2 00 000000	4,385,000.00	-	4,385,000.00	4,385,000.00	-	-	-	4,385,000.00	1,139,440.20	1,019,997.00	-	-	2,159,437.20	1,136,811.20	1,022,626.00	-	-	2,157,937.20	2,225,562.80	1,500.00	
PAP	2 00 010000	4,385,000.00	-	4,385,000.00	4,385,000.00	-	-	-	4,385,000.00	1,139,440.20	1,019,997.00	-	-	2,159,437.20	1,136,811.20	1,022,626.00	-	-	2,157,937.20	2,225,562.80	1,500.00	
PS		4,041,000.00		4,041,000.00	4,041,000.00				4,041,000.00	1,006,384.00	961,997.00			1,968,381.00	1,002,255.00	964,626.00			1,966,881.00	2,072,619.00	1,500.00	
MOOE		344,000.00		344,000.00	344,000.00				344,000.00	133,056.20	58,000.00			191,056.20	133,056.20	58,000.00			191,056.20	152,943.80	-	
Fin Exp.(if applicable)																						
CO																						
Operations	3 00 000000	59,695,000.00	-	59,695,000.00	59,695,000.00	-	-	-	59,695,000.00	13,672,316.33	12,506,726.37	-	-	26,179,042.70	13,560,794.40	12,543,589.30	-	-	26,087,383.70	33,515,957.30	91,659.00	
MFO 1 - Higher Education Services	3 01 000000	46,897,000.00	-	46,897,000.00	46,897,000.00	-	-	-	46,897,000.00	10,756,882.89	9,920,020.90	-	-	20,676,903.79	10,688,547.96	9,914,816.83	-	-	20,590,864.79	26,220,096.21	86,039.00	
PAP	3 01 01 0000																					
PS		38,681,000.00		38,681,000.00	38,681,000.00				38,681,000.00	9,986,018.85	9,449,334.19			19,435,353.04	9,955,329.83	9,467,523.21			19,422,853.04	19,245,646.96	12,500.00	
MOOE		8,216,000.00		8,216,000.00	8,216,000.00				8,216,000.00	770,864.04	470,686.71			1,241,550.75	720,718.13	447,293.62			1,168,011.75	6,974,449.25	73,539.00	
Fin Exp.(if applicable)																						
CO																						
MFO 2 - Advanced Education Services	3 0201 0000	1,159,000.00	-	1,159,000.00	1,159,000.00	-	-	-	1,159,000.00	297,126.62	149,764.47	-	-	446,891.09	297,126.62	148,644.47	-	-	445,771.09	712,108.91	1,120.00	
PAP																						
PS		944,000.00		944,000.00	944,000.00				944,000.00	254,195.62	87,241.71			341,437.33	254,195.62	87,241.71			341,437.33	602,562.67	-	
MOOE		215,000.00		215,000.00	215,000.00				215,000.00	42,931.00	62,522.76			105,453.76	42,931.00	61,402.76			104,333.76	109,546.24	1,120.00	
Fin Exp.(if applicable)																						
CO																						
MFO 3 - Research Services	3 0301 0000	5,174,000.00	-	5,174,000.00	5,174,000.00	-	-	-	5,174,000.00	1,307,250.98	1,154,089.50	-	-	2,461,340.48	1,267,679.98	1,193,660.50	-	-	2,458,840.48	2,712,659.52	2,500.00	
PAP																						
PS		4,697,000.00		4,697,000.00	4,697,000.00				4,697,000.00	1,160,031.50	1,090,637.50			2,250,669.00	1,153,557.50	1,094,611.50			2,248,169.00	2,446,331.00	2,500.00	
MOOE		477,000.00		477,000.00	477,000.00				477,000.00	147,219.48	63,452.00			210,671.48	111,622.48	99,049.00			210,671.48	266,328.52	-	
Fin Exp.(if applicable)																						
CO																						
MFO 4 - Extension Services	3 0401 0000	6,465,000.00	-	6,465,000.00	6,465,000.00	-	-	-	6,465,000.00	1,311,055.84	1,282,851.50	-	-	2,593,907.34	1,307,439.84	1,286,467.50	-	-	2,591,907.34	3,871,092.66	2,000.00	
PAP																						
PS		6,071,000.00		6,071,000.00	6,071,000.00				6,071,000.00	1,273,055.84	1,229,269.50			2,502,325.34	1,267,439.84	1,232,885.50			2,500,325.34	3,568,674.66	2,000.00	
MOOE		394,000.00		394,000.00	394,000.00				394,000.00	38,000.00	53,582.00			91,582.00	38,000.00	53,582.00			91,582.00	302,418.00	-	
Fin Exp.(if applicable)																						
CO																						
Locally-Funded Project(s)		140,168,000.00	-	140,168,000.00	140,168,000.00	-	-	-	140,168,000.00	29,608,926.14	18,360,582.89	-	-	47,969,509.03	29,608,926.14	15,939,478.60	-	-	21,157,000.31	92,198,490.97	-	26,812,508.72
PAP																						
PS																						
MOOE																						
Fin Exp.(if applicable)																						
CO		140,168,000.00		140,168,000.00	140,168,000.00				140,168,000.00	29,608,926.14	18,360,582.89			47,969,509.03	5,217,521.71	15,939,478.60			21,157,000.31	92,198,490.97		26,812,508.72
Foreign-Assisted Project(s)																						

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2016

Department : State Universities and Colleges
Agency : Quirino State University
Operating Unit :
Organization Code (UACS) : 08-025-00-00000
Funding Source Code (as clustered) :
(e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances		
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Unpaid Obligations (15-20) = (23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	22=(10-15)	23	24
PAP																						
PS																						
MOOE																						
Fin Exp.(if applicable)																						
CO																						
Sub-Total, Agency Specific Budget		231,110,000.00	-	231,110,000.00	231,110,000.00	-	-	-	231,110,000.00	**50,682,113.43**	**37,804,334.41**	**-**	**-**	**88,486,447.84**	**26,087,226.57**	**35,346,347.56**	**-**	**-**	**61,433,574.13**	**142,623,552.16**	**240,364.99**	**26,812,508.72**
PS		73,292,000.00	-	73,292,000.00	73,292,000.00	-	-	-	73,292,000.00	17,729,877.74	16,678,831.68	-	-	34,408,709.42	17,647,088.22	16,679,907.08	-	-	34,326,995.30	38,883,290.58	81,714.12	-
MOOE		17,650,000.00	-	17,650,000.00	17,650,000.00	-	-	-	17,650,000.00	3,343,309.55	2,764,919.84	-	-	6,108,229.39	3,222,616.64	2,726,961.88	-	-	5,949,578.52	11,541,770.61	158,650.87	-
Fin Exp.(if applicable)																						
CO		140,168,000.00	-	140,168,000.00	140,168,000.00	-	-	-	140,168,000.00	29,608,926.14	18,360,582.89	-	-	47,969,509.03	5,217,521.71	15,939,478.60	-	-	21,157,000.31	92,198,490.97		26,812,508.72
II. Automatic Appropriations																						
RLIP	1 04 102	7,087,000.00		7,087,000.00	7,087,000.00				7,087,000.00	1,749,254.74	1,807,442.44			3,556,697.18	1,749,254.74	1,807,442.44			3,556,697.18	3,530,302.82		
Special Account in the General Fund (Please specify)																						
Motor Vehicle Users Charge Fund																						
MOOE																						
CO																						
Sub-Total, Automatic Appropriations																						
PS		7,087,000.00		7,087,000.00	7,087,000.00				7,087,000.00	1,749,254.74	1,807,442.44			3,556,697.18		1,807,442.44			3,556,697.18	3,530,302.82		
MOOE																						
Fin Exp.(if applicable)																						
CO																						

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STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2016

Department : State Universities and Colleges
Agency : Quirino State University
Operating Unit :
Organization Code (UACS) : 08-025-00-00000
Funding Source Code (as clustered) :
(e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances		
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Unpaid Obligations (15-20) = (23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	22=(10-15)	23	24
III. Special Purpose Fund (Please specify)																						
MPBF-PS	1 01	10,972,403.00		10,972,403.00	10,972,403.00				10,972,403.00		6,955,944.00			6,955,944.00		6,955,944.00			6,955,944.00	4,016,459.00		
PGF-PS (Pension Benefits)	1 01	4,282,314.00		4,282,314.00	4,282,314.00				4,282,314.00		4,282,314.00			4,282,314.00		4,282,314.00			4,282,314.00	-	-	
Sub-Total, Special Purpose Fund																						
PS		15,254,717.00	-	15,254,717.00	15,254,717.00	-	-	-	15,254,717.00	-	11,238,258.00	-	-	11,238,258.00	-	11,238,258.00	-	-	11,238,258.00	4,016,459.00	-	
MOOE																						
Fin Exp.(if applicable)																						
CO																						
GRAND TOTAL		**253,451,717.00**	**-**	**253,451,717.00**	**253,451,717.00**	**-**	**-**	**-**	**253,451,717.00**	**52,431,368.17**	**50,850,034.85**	**-**	**-**	**103,281,403.02**	**27,866,481.31**	**41,436,104.00**	**-**	**-**	**76,228,529.31**	**150,170,313.98**	**240,364.99**	**26,812,508.72**
PS		95,633,717.00	-	95,633,717.00	95,633,717.00	-	-	-	95,633,717.00	19,479,132.48	29,724,532.12	-	-	49,203,664.60	19,426,342.96	22,769,663.52	-	-	49,121,950.48	46,430,052.40	81,714.12	-
MOOE		17,650,000.00	-	17,650,000.00	17,650,000.00	-	-	-	17,650,000.00	3,343,309.55	2,764,919.84	-	-	6,108,229.39	3,222,616.64	2,726,961.88	-	-	5,949,578.52	11,541,770.61	158,650.87	-
Fin Exp.(if applicable)																						
CO		140,168,000.00	-	140,168,000.00	140,168,000.00	-	-	-	140,168,000.00	29,608,926.14	18,360,582.89	-	-	47,969,509.03	5,217,521.71	15,939,478.60	-	-	21,157,000.31	92,198,490.97		26,812,508.72
Recapitulation by MFO:		**59,695,000.00**		**59,695,000.00**	**59,695,000.00**				**59,695,000.00**	**13,672,316.33**	**12,506,726.37**			**26,179,042.70**	**13,560,794.40**	**12,543,589.30**	**-**	**-**	**26,104,383.70**	**33,515,957.30**	**91,659.00**	
MFO 1 Higher Education Services		46,897,000.00		46,897,000.00	46,897,000.00				46,897,000.00	10,756,882.89	9,920,020.90			20,676,903.79	10,688,547.96	9,914,816.83	-		20,603,364.79	26,220,096.21	86,039.00	
MFO 2 Advanced Education Services		1,159,000.00		1,159,000.00	1,159,000.00				1,159,000.00	297,126.62	149,764.47			446,891.09	297,126.62	148,644.47			445,771.09	712,108.91	1,120.00	
MFO 3 Research Services		5,174,000.00		5,174,000.00	5,174,000.00				5,174,000.00	1,307,250.98	1,154,089.50			2,461,340.48	1,267,679.98	1,193,660.50			2,461,340.48	2,712,659.52	2,500.00	
MFO 4 Extension Services		6,465,000.00		6,465,000.00	6,465,000.00				6,465,000.00	1,311,055.84	1,282,851.50			2,593,907.34	1,307,439.84	1,286,467.50			2,593,907.34	3,871,092.66	2,000.00	
OF WHICH:																						
Major Programs/Projects																						
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance		**253,451,717.00**	**-**	**253,451,717.00**	**253,451,717.00**	**-**	**-**	**-**	**253,451,717.00**	**52,431,368.17**	**50,850,034.85**	**-**	**-**	**103,281,403.02**	**27,866,481.31**	**41,436,104.00**	**-**	**-**	**76,228,529.31**	**150,170,313.98**	**240,364.99**	**26,812,508.72**

Certified Correct:

LEILA M. SABBALUCA
Chief Accountant
Date:

Recommending Approval:

ANGELINA D. AMBONON, DPA
VP- Admin. & Finance
Date:

Approved By:

SAMUEL O. BENIGNO, Ph.D.
Agency Head/Department Secretary
Date:

PS (542,103.19)
MOOE -

Certified Correct:

CHERRY P. COLLADO
Budget Officer
Date:

Certified Correct:

LEILA M. SABBALUCA
Chief Accountant
Date:

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2016

Department : State Universities and Colleges
Agency : Quirino State University
Operating Unit :
Organization Code (UACS) : 08-025-00-00000
Funding Source Code (as clustered) :
(e.g. Old Fund Code: 101,102, 151)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

	Current Year Appropriations
	Supplemental Appropriations
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Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget	1 01 101																						
General Administration and Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
General Administration and Supervision	1 00 000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PAP	1 00 010000																						
PS				0					0					-					-		-	-	
MOOE				0					0					-					-		-	-	
Fin Exp.(if applicable)																							
CO																							
Support to Operations	2 00 000000																						
PAP	2 00 010000																						
PS				0	0				0					-					-		-	-	
MOOE				0	0				0					-					-		-	-	
Fin Exp.(if applicable)																							
CO																							
Operations	3 00 000000	2,087,117.62	-	2,087,117.62	2,087,117.62	-	-	-	2,087,117.62	413,088.00	6,440.00	-	-	419,528.00	413,088.00	6,440.00	-	-	419,528.00	-	1,667,589.62		
MFO 1 - Higher Education Services	3 01 000000	2,087,117.62	-	2,087,117.62	2,087,117.62	-	-	-	2,087,117.62	413,088.00	6,440.00	-	-	419,528.00	413,088.00	6,440.00	-	-	419,528.00	-	1,667,589.62	-	
PAP	3 01 01 0000																						
PS				0	0				0					-					-		-	-	
MOOE		2,087,117.62		2,087,117.62	2,087,117.62				2,087,117.62	413,088.00	6,440			419,528.00	413,088.00	6,440			419,528.00		1,667,589.62	-	
Fin Exp.(if applicable)																							
CO																							
MFO 2 - Advanced Education Services	3 0201 0000																						
PAP																							
PS				0	0				0					-					-		-	-	
MOOE				0	0				0					-					-		-	-	
Fin Exp.(if applicable)																							
CO																							
MFO 3 - Research Services	3 0301 0000																						
PAP																							
PS				0	0				0					-					-		-	-	
MOOE				0	0				0					-					-		-	-	
Fin Exp.(if applicable)																							
CO																							
MFO 4 - Extension Services	3 0401 0000																						
PAP																							
PS				0	0				0					-					-		-	-	
MOOE				0	0				0					-					-		-	-	
Fin Exp.(if applicable)																							
CO																							
Locally-Funded Project(s)																							
PAP																							
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO				0	0				0					-							-	-	

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2016

Department : State Universities and Colleges
Agency : Quirino State University
Operating Unit :
Organization Code (UACS) : 08-025-00-00000
Funding Source Code (as clustered) :
(e.g. Old Fund Code: 101,102, 151)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Sub-Total, Agency Specific Budget																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		2,087,117.62	-	2,087,117.62	2,087,117.62	-	-	-	2,087,117.62	413,088.00	6,440.00	-	-	419,528.00	413,088.00	6,440.00	-	-	419,528.00	-	1,667,589.62	-	-
Fin Exp.(if applicable)																							
CO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II. Automatic Appropriations																							
RLIP	1 04 102																				-		
Special Account in the General Fund (Please specify)																							
Motor Vehicle Users Charge Fund																							
MOOE																							
CO																							
Sub-Total, Automatic Appropriations																							
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
III. Special Purpose Fund (Please specify)																							
MPBF-PS	1 01																						
PGF-PS (Pension Benefits)	1 01			-	-				-					-					-		-	-	
Sub-Total, Special Purpose Fund																							
PS																							
MOOE																							
Fin Exp.(if applicable)																							
CO																							
GRAND TOTAL		2,087,117.62	-	2,087,117.62	2,087,117.62	-	-	-	2,087,117.62	413,088.00	6,440.00	-	-	419,528.00	413,088.00	6,440.00	-	-	419,528.00	-	1,667,589.62	-	-
PS		-	-	-	-	-	-	-	-		-	-	-			-	-	-		-		-	-
MOOE		2,087,117.62	-	2,087,117.62	2,087,117.62	-	-	-	2,087,117.62	413,088.00	6,440.00	-	-	419,528.00	413,088.00	6,440.00	-	-	419,528.00	-	1,667,589.62	-	-
Fin Exp.(if applicable)																							
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recapitulation by MFO:																							
MFO 1 Higher Education Services		2,087,117.62	-	2,087,117.62	2,087,117.62	-	-	-	2,087,117.62	413,088.00	6,440.00	-	-	419,528.00	413,088.00	6,440.00	-	-	419,528.00	-	1,667,589.62	-	
MFO 2 Advanced Education Services																							
MFO 3 Research Services																							
MFO 4 Extension Services																							
OF WHICH:																							
Major Programs/Projects																							
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance		2,087,117.62	-	2,087,117.62	2,087,117.62	-	-	-	2,087,117.62	413,088.00	6,440.00	-	-	419,528.00	413,088.00	6,440.00	-	-	419,528.00	-	1,667,589.62	-	-
Program Budgeting:																							
MPP																							
Other Major Programs and Projects and monitored by the President through																							

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2016

Department : State Universities and Colleges
Agency : Quirino State University
Operating Unit :
Organization Code (UACS) : 08-025-00-00000
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	Supplemental Appropriations
X	Continuing Appropriations

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
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PMS																							

Certified Correct:

LEILA M. SABBALUCA
Chief Accountant
Date:

Recommending Approval:

ANGELINA D. AMBONON
VP- Admin. & Finance
Date:

Approved By:

SAMUEL O. BENIGNO, Ph.D.
Agency Head/Department Secretary
Date:

Certified Correct:

CHERRY P. COLLADO
Budget Officer
Date:

Certified Correct:

LEILA M. SABBALUCA
Chief Accountant
Date: