

**QUIRINO STATE UNIVERSITY ANNUAL PROCUREMENT PLAN FOR FY 2016**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO		
<b>A. SUPPLIES AND MATERIALS</b>																					
	Common use Office Supplies available at the PS	All units	NP (Agency-to-agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184												Jan-Dec 2016	101/164	381,017.15	381,017.15		Various common-use supplies available at PS for all units of QSU
	Common electrical Supplies available at the PS	All units	NP (Agency-to-agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184												Jan-Dec 2016	101/164	299.22	299.22		Various common-use supplies available at PS for all units of QSU
	Common Office Devices available at the PS	All units	NP (Agency-to-agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184												Jan-Dec 2016	101/164	78,562.72	78,562.72		Various common-use supplies available at PS for all units of QSU
	Common Janitorial Supplies available at the PS	All units	NP (Agency-to-agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184												Jan-Dec 2016	101/164	47,406.49	47,406.49		Various common-use supplies available at PS for all units of QSU
	Common Computer Supplies available at the PS	All units	NP (Agency-to-agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184												Jan-Dec 2016	101/164	61,827.05	61,827.05		Various common-use supplies available at PS for all units of QSU
	Consumables available at the PS	All units	NP (Agency-to-agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184												Jan-Dec 2016	101/164	412,044.96	412,044.96		Various common-use supplies available at PS for all units of QSU
	Office Supplies not available at the PS	All Units	PB	Jan 5, 2015	Jan 5, 2015	Jan 13, 2015	Jan 20, 2015	Jan 25, 2015	Jan 26, 2015	Jan 27, 2015	Jan 29, 2015	Jan 31, 2015	Feb 2, 2015	Feb-Dec 2015	101/164	3,359,531.90	3,359,531.90		Various office supplies for all units of the university		
	Fuel, Oil and Lubricants	All Units	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC.												Jan-Dec 2016	101/164	1,314,000.00	1,314,000.00		Supply of Fuel, oil and lubricants for use of all units
	Official Receipts and other accountable forms	GASS	NP (Agency-to-Agency)	Not Applicable. Identified as accountable forms. To be procured from the recognized government printers pursuant to Sec. 53.5 of the IRR of RA 6184												Jan-Dec 2016	101/164	178,000.00	178,000.00		Official Receipts and other accountable forms procured at NPO
	Drugs and Medicines	HES	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC.												Jan-Dec 2016	101/164	320,755.00	320,755.00		Supply and delivery of medicines and other medical supplies
	Medical, Dental and laboratory Supplies	HES	PB	Jan 12, 2016	Jan 18, 2016	Jan 19, 2016	Jan 27, 2016	Jan 31, 2016	Feb. 1, 2016	Feb. 12 2016	Feb 4, 2016	Feb 6, 2016	Feb 8, 2016	Feb-Dec 2016	101/164	1,355,600.00	1,355,600.00		Supply and delivery of various laboratory supplies for the biological and chemistry laboratory, animal science laboratory, soils laboratory, TLE laboratory and microbiology laboratory		
	Textbooks and Instructional Materials	HES	Shopping	Not applicable. To be procured by the Administrative Services as delegated by the BAC.												Jan-Dec 2016	101/164	432,500.00	432,500.00		Supply and Delivery of books and other library materials
	Food Supplies	All units	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC.												Jan-Dec 2016	101/164	283,190.00	283,190.00		Food for various programs and activities of the university
	Animal, Zoological Supplies	AS	Repeat Order	Not applicable. To be procured by the Administrative Services as delegated by the BAC.												Jan-Dec 2015	164	600,000.00	600,000.00		Feeds and other supplies for the animal projects
	Agricultural Supplies	AS	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC.												Jan-Dec 2016	101/164	385,700.00	385,700.00		Inputs for the crop projects
	Other Supplies	All units	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC.												Jan-Dec 2016	101/164	2,649,563.51	2,649,563.51		
<b>B. UTILITIES</b>																					
	Electricity	GASS	Direct Contracting	Not applicable. To be procured pursuant to Sec. 50 ( c ) of the IRR of RA 9184 and GPPB Resolution No. 019-2006 dated December 6, 2006												Jan-Dec 2016	101/164	2,547,000.00	2,547,000.00		University wide-electricity consumption
<b>C. COMMUNICATIONS</b>																					
	Postage and Deliveries	All Units		Not applicable.												Jan-Dec 2016	101/164	59,500.00	59,500.00		Deliveries sent thru LBC, JRS and the like
	Telephone Expenses - Mobile	GASS		Not applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006												Jan-Dec 2016	101	120,000.00	120,000.00		Provision of mobile phone line to university officials and authorized persons
	Internet Subscription	All Units		Not applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006												Jan-Dec 2016	101/164	979,000.00	979,000.00		Provision of internet connection to all units of the university
	Telephone Expenses - landline	GASS		Not applicable. To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 dated December 6, 2006												Jan-Dec 2016	101	40,000.00	40,000.00		Provision of landline phones to the administrative division of the university
<b>D. PROFESSIONAL SERVICES</b>																					
	Legal Services	GASS	NP (Highly technical)	Not applicable												Jan-Dec 2016	101/164	104,000.00	104,000.00		Hiring of one legal consultant for the university/notarial services
	Auditing Services	GASS	NP (Highly technical)	Not applicable												Jan-Dec 2016	101	120,000.00	120,000.00		Expenses for the COA office
	Other Professional Services	HES		Not applicable. To renew the services of the existing COS.												June-Dec 2016	101/164	5,529,500.00	5,529,500.00		Hiring of on-call/COS faculty
<b>E. GENERAL SERVICES</b>																					
	Janitorial Services	GASS		Not applicable. To renew the services of the existing COS.												Jan-Dec 2016	101	60,000.00	60,000.00		Hiring of two Janitors
	Security Services	GASS		Not applicable. To renew the services of the existing COS.												Jan-Dec 2016	101	960,000.00	960,000.00		Hiring of ten (10) Security guards
	Other General Services	GASS		Not applicable. To renew the services of the existing COS.												Jan-Dec 2016	101/164	2,260,672.00	2,260,672.00		Hiring of additional COS for offices
<b>F. REPAIR AND MAINTENANCE</b>																					
	Repair and Maintenance - Buildings and Other Structures	GASS/HES	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC												Jan-Dec 2016	101/164	1,336,727.00	1,336,727.00		Repair of various buildings and structures
	Repair and Maintenance - Office Equipment	All units	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC												Jan-Dec 2016	101/164	311,500.00	311,500.00		Repair of various equipment
	Repair and Maintenance - ICT Equipment	GASS/HES	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC												Jan-Dec 2016	164	166,000.00	166,000.00		Repair of computers and other IT equipment
	Repair and Maintenance - Motor Vehicles	GASS/HES/RS	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC												Jan-Dec 2016	101/164	310,000.00	310,000.00		
	Repair and Maintenance - Furniture and Fixtures	GASS	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC												Jan-Dec 2016	101	130,000.00	130,000.00		
	Repair and Maintenance - Water Supply Systems	GASS	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC												Jan-Dec 2016	164	50,000.00	50,000.00		Repair of water system at Maddela Campus
<b>G. LABOR AND WAGES</b>																					
	Student Assistantship	All units		Not applicable.												Jan-Dec 2016	101/164	324,000.00	324,000.00		Deployment of student assistants to various units of the university.
<b>H. TAXES, INSURANCE AND PREMIUMS</b>																					
	Registration and insurance of motor vehicles	GASS	NP (Agency-to-agency)	Not applicable. To be procured by the Administrative Services as delegated by the BAC												Jan-Dec 2016	101	101,000.00	101,000.00		Registration and insurance of university vehicles
<b>I. ADVERTISING</b>																					
	Advertising in various media	GASS/HES	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC												Jan-Dec 2016	101/164	91,000.00	91,000.00		Subscriptions to souvenir programs, radio ads and others
<b>J. PRINTING AND PUBLICATION</b>																					
	Printing of Research Journals and other research outputs	RS	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC												Dec 2016	101/164	365,000.00	365,000.00		
	Printing of Invitations, programs and other materials	HES	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC												Jan-Dec 2016	101/164	145,000.00	145,000.00		Printing of graduation programs, invitations and the like
	Printing of annual report	GASS	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC												February 2016	101	50,000.00	50,000.00		
	Printing of IEC Materials	ES	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC												Jan-Dec 2016	164	40,000.00	40,000.00		For extension programs
	Tarpaulin Printing	All units	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC												Jan-Dec 2016	101/164	38,500.00	38,500.00		Tarpaulin for the different activities/programs of the university
	Student Publication	HES	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC												Jan-Dec 2016	164	192,000.00	192,000.00		Gazette for all campuses
<b>K. RENT</b>																					
	Rent of Costumes and other socio-cultural materials	HES	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC												Jan-Dec 2015	164	86,400.00	86,400.00		Rent of various materials for socio-cultural activities
	Rent of Heavy Equipment and motor vehicles	GASS	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC												Jan-Dec 2016	101	100,000.00	100,000.00		Rent of motor vehicles, dumptruck and other heavy equipments
	Rent-Others	GASS	NP (Small Value)	Not applicable. To be procured by the Administrative Services as delegated by the BAC												Jan-Dec 2016	101	36,000.00	36,000.00		Rent of training venues and others

**QUIRINO STATE UNIVERSITY ANNUAL PROCUREMENT PLAN FOR FY 2016**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
<b>L. TRAINING AND SCHOLARSHIPS</b>																				
Scholarship for Students	HES			Not Applicable. Subject to guidelines by CHED and other agencies										Jun 2015-Mar 2016	101	2,529,000.00	2,529,000.00		ESGPPA and Tulong-Dunong Program	
Faculty Scholarship	HES/AS/RS/ES			Not Applicable. Subject to Faculty Development Guidelines of the University.										Jan-Dec 2016	164	220,000.00	220,000.00		Thesis/Dissertation Assistance	
In-house training for faculty and staff	All units			Not Applicable. Subject to Faculty Development Guidelines of the University.										Jan-Dec 2016	164	230,000.00	230,000.00		Two (2) in-house training for all personnel	
University Planning Workshop	All units	NP (Small Value)		Not applicable. To be procured by the Administrative Services as delegated by the BAC										Jan. 2016	101	150,000.00	150,000.00		Planning workshop of the university	
GAD Training	All units	NP (Small Value)		Not applicable. To be procured by the Administrative Services as delegated by the BAC										March. 2016	101	250,000.00	250,000.00		Women's Month Celebration	
Industry Immersion	AS/HES	NP (Small Value)		Not Applicable. Subject to Faculty Development Guidelines of the University.										Jan-Dec 2016	101/164	200,000.00	200,000.00		Immersion of faculty and project in-charge	
Various Trainings	All units			Not Applicable.										Jan-Dec 2016	101/164	1,127,000.00	1,127,000.00		Attendance to various trainings of all personnel	
Student Trainings	Students			Not Applicable.										Jan-Dec 2016	164	340,000.00	340,000.00		Attendance of students to trainings/conduct of student trainings	
Extension Trainings	RDET	NP (Small Value)		Not applicable. To be procured by the Administrative Services as delegated by the BAC										Jan-Dec 2016	101/164	336,950.00	336,950.00		Conduct of extension trainings	
<b>M. REPRESENTATION EXPENSES</b>																				
Meals and other expenses	All units	Shopping		Not applicable. To be procured by the Administrative Services as delegated by the BAC										Jan-Dec 2016	101/164	415,495.00	415,495.00		For various activities, programs and other events	
<b>N. CAPITAL OUTLAY</b>																				
Acquisition of Laboratory Equipments	HES	PB		Jan. 16, 2016	Jan 18-25, 2016	Jan 26, 2016	Jan 28, 2016	Feb 7, 2016	Feb 8, 2016	Feb 9, 2016	Feb 11, 2016	Feb 13, 2016	Feb 15, 2016	Feb-Dec 2016	101	2,852,000.00		2,852,000.00	Laboratory equipments for the various colleges of the university	
Technology, Livelihood and Education (TLE) Building (Diffun Campus)	HES	PB		Dec 8, 2015	Dec 9-16, 2015	Dec 17, 2015	Dec 18, 2015	Dec 29, 2015	Jan. 4, 2016	Jan. 5, 2016	Jan. 8, 2016	Jan.11, 2016	Jan.13, 2016	Jan-Dec 2016	101	11,000,000.00		11,000,000.00	Laboratory facility for the BSED Program	
Construction of Arts and Sciences Building (Cabarroguis Campus)	HES	PB		Jan. 16, 2016	Jan 18-25, 2016	Jan 26, 2016	Jan 28, 2016	Feb 7, 2016	Feb 8, 2016	Feb 9, 2016	Feb 11, 2016	Feb 13, 2016	Feb 15, 2016	Feb-Dec 2016	101	20,000,000.00		20,000,000.00		
Construction of College of Agricultural Engineering Building (Diffun Campus)	HES	PB		Dec 8, 2015	Dec 9-16, 2015	Dec 17, 2015	Dec 18, 2015	Dec 29, 2015	Jan. 4, 2016	Jan. 5, 2016	Jan. 8, 2016	Jan.11, 2016	Jan.13, 2016	Jan-Dec 2016	101	10,000,000.00		10,000,000.00		
Construction of College of Engineering Building (Cabarroguis Campus)	HES	PB		Jan. 16, 2016	Jan 18-25, 2016	Jan 26, 2016	Jan 28, 2016	Feb 7, 2016	Feb 8, 2016	Feb 9, 2016	Feb 11, 2016	Feb 13, 2016	Feb 15, 2016	Feb-Dec 2016	101	15,000,000.00		15,000,000.00		
Construction of College of Teacher Education Building (Cabarroguis Campus)	HES	PB		Jan. 16, 2016	Jan 18-25, 2016	Jan 26, 2016	Jan 28, 2016	Feb 7, 2016	Feb 8, 2016	Feb 9, 2016	Feb 11, 2016	Feb 13, 2016	Feb 15, 2016	Feb-Dec 2016	101	15,000,000.00		15,000,000.00		
Construction of College of Business and Office Administration Building (Cabarroguis Campus)	HES	PB		Jan. 16, 2016	Jan 18-25, 2016	Jan 26, 2016	Jan 28, 2016	Feb 7, 2016	Feb 8, 2016	Feb 9, 2016	Feb 11, 2016	Feb 13, 2016	Feb 15, 2016	Feb-Dec 2016	101	10,000,000.00		10,000,000.00		
Construction of College of Hospitality Industry Management Building (Cabarroguis Campus)	HES	PB		Jan. 16, 2016	Jan 18-25, 2016	Jan 26, 2016	Jan 28, 2016	Feb 7, 2016	Feb 8, 2016	Feb 9, 2016	Feb 11, 2016	Feb 13, 2016	Feb 15, 2016	Feb-Dec 2016	101	13,000,000.00		13,000,000.00		
Construction of College of Health Science Laboratory Building (Cabarroguis Campus)	HES	PB		Jan. 16, 2016	Jan 18-25, 2016	Jan 26, 2016	Jan 28, 2016	Feb 7, 2016	Feb 8, 2016	Feb 9, 2016	Feb 11, 2016	Feb 13, 2016	Feb 15, 2016	Feb-Dec 2016	101	12,000,000.00		12,000,000.00		
Construction of University Library	HES	PB		Dec 8, 2015	Dec 9-16, 2015	Dec 17, 2015	Dec 18, 2015	Dec 29, 2015	Jan. 4, 2016	Jan. 5, 2016	Jan. 8, 2016	Jan.11, 2016	Jan.13, 2016	Jan-Dec 2016	101	15,000,000.00		15,000,000.00	For Diffun campus	
Other Structures	HES	PB		Jan. 16, 2016	Jan 18-25, 2016	Jan 26, 2016	Jan 28, 2016	Feb 7, 2016	Feb 8, 2016	Feb 9, 2016	Feb 11, 2016	Feb 13, 2016	Feb 15, 2016	Feb-Dec 2016	164	1,151,000.00		1,151,000.00	For various SG projects	
Common Office Equipment available at the PS	All units	NP (Agency-to-agency)		To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184										Jan-Dec 2016	101/164		61,734.33	61,734.33		
Office Equipment	All units	PB		Feb. 5, 2016	Feb. 8-15, 2016	Feb. 16, 2016	Feb. 18, 2016	Feb. 28, 2016	Feb. 29, 2016	Mar. 1, 2015	Mar. 3, 2015	Mar. 5, 2015	Mar. 7, 2015	Mar-Dec 2016	164	1,346,765.67		1,346,765.67	For various offices	
Furniture and Fixtures	All units	NP (Small Value)		Not applicable. To be procured by the Administrative Services as delegated by the BAC										Jan-Dec 2016	164	1,258,500.00		1,258,500.00	For various offices	
ICT Equipment	All units	PB		Feb. 5, 2016	Feb. 8-15, 2016	Feb. 16, 2016	Feb. 18, 2016	Feb. 28, 2016	Feb. 29, 2016	Mar. 1, 2015	Mar. 3, 2015	Mar. 5, 2015	Mar. 7, 2015	Mar-Dec 2016	164	3,103,500.00		3,103,500.00	For various departments and colleges	
Motor Vehicle	RDET	PB		Apr.7.2016	Apr. 8-15, 2016	Apr.16.2016	Apr.20.2016	Apr.28.2016	Apr.29.2016	Apr.30.2016	May 4, 2016	May 5, 2016	May 7, 2016	May-Dec 2016	164	799,800.00		799,800.00	For research and extension	
Other Machinery and Equipment	All units	PB		Feb. 5, 2016	Feb. 8-15, 2016	Feb. 16, 2016	Feb. 18, 2016	Feb. 28, 2016	Feb. 29, 2016	Mar. 1, 2015	Mar. 3, 2015	Mar. 5, 2015	Mar. 7, 2015	Mar-Dec 2016	164	1,757,000.00		1,757,000.00	For the various units of the university	
Breeding Stocks	Auxiliary	NP (Small Value)		Not applicable. To be procured by the Administrative Services as delegated by the BAC										Jan-Dec 2016	164	30,000.00		30,000.00	For the piggy project	
Agricultural Equipment	Auxiliary	NP (Small Value)		Not applicable. To be procured by the Administrative Services as delegated by the BAC										Jan-Dec 2016	164	26,000.00		26,000.00	Various agricultural tools and equipment	
Medical and Dental Equipments	HES	NP (Small Value)		Not applicable. To be procured by the Administrative Services as delegated by the BAC										Jan-Dec 2016	164	339,460.00		339,460.00	For the medical unit of the university	
Books	HES	Shopping		Not applicable. To be procured by the Administrative Services as delegated by the BAC										Jan-Dec 2016	164	641,500.00		641,500.00	Transferred fund from DA	
Technical and Scientific Equipment	HES	PB		Apr.7.2016	Apr.8.2016	Apr.16.2016	Apr.20.2016	Apr.28.2016	Apr.29.2016	Apr.30.2016	May 4, 2016	May 5, 2016	May 7, 2016	May-Dec 2016	164	1,377,000.00		1,377,000.00	For various science laboratories of the university	
<b>O. OTHER PROJECTS/PROGRAMS</b>																				
Dryer Shed	Auxiliary	PB		Jan. 16, 2016	Jan 18-25, 2016	Jan 26, 2016	Jan 28, 2016	Feb 7, 2016	Feb 8, 2016	Feb 9, 2016	Feb 11, 2016	Feb 13, 2016	Feb 15, 2016	Feb-Dec 2016	164	3,000,000.00		3,000,000.00	Transferred fund from DA	
TESDA Trainings	Extension			Not Applicable.										Jan-Dec 2016	164	5,062,588.00	2,314,638.00	2,747,950.00	Short-term trainings	
																<b>178,318,090.00</b>	<b>36,825,880.00</b>	<b>141,492,210.00</b>		

Prepared By:

Recommending Approval:

Approved:

**CHERRY P. COLLADO**  
Budget Officer

**ENGR. ELIZABETH G. SOMERA**  
BAC Member

**SAMUEL V. SALIBO**  
Supply Officer

**ANGELINA D. AMBONON, DPA**  
VP- Admin & Finance

**SAMUEL O. BENIGNO, Ph.D.**  
University President

## DETAILS OF CAPITAL OUTLAY

### **FUND 101**

PARTICULARS	AMOUNT
Acquisition of Laboratory Equipments	2,852,000.00
Technology, Livelihood and Education (TLE) Building (Diffun Campus)	11,000,000.00
Construction of Arts and Sciences Building (Cabarroguis Campus)	20,000,000.00
Construction of College of Agricultural Engineering Building (Diffun Campus)	10,000,000.00
Construction of College of Engineering Building (Cabarroguis Campus)	15,000,000.00
Construction of College of Teacher Education Building (Cabarroguis Campus)	15,000,000.00
Construction of College of Business and Office Administration Building (Cabarroguis Campus)	10,000,000.00
Construction of College of Hospitality Industry Management Building (Cabarroguis Campus)	13,000,000.00
Construction of College of Health Science Laboratory Building (Cabarroguis Campus)	12,000,000.00
Construction of University Library	15,000,000.00
<b>TOTAL</b>	<b>123,852,000.00</b>

### **FUND 164**

PARTICULARS	AMOUNT
Other Structures	1,151,000.00
Common Office Equipment available at the PS	61,734.33
Office Equipment	1,346,765.67
Furniture and Fixtures	1,258,500.00
ICT Equipment	3,103,500.00
Motor Vehicle	799,800.00
Other Machinery and Equipment	1,757,000.00
Breeding Stocks	30,000.00
Agricultural Equipment	26,000.00
Medical and Dental Equipments	339,460.00
Books	641,500.00
Technical and Scientific Equipment	1,377,000.00
TESDA Training Tools and Equipment	2,747,950.00
Dryer Shed (DA)	3,000,000.00
<b>TOTAL</b>	<b>17,640,210.00</b>
<b>TOTAL CAPITAL OUTLAY</b>	<b>141,492,210.00</b>

Prepared By:

**CHERRY P. COLLADO**  
Budget Officer