

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2015

Department : State Universities and Colleges
Agency : Quirino State University
Operating Unit :
Organization Code (UACS) : 08-025-00-00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 HIGHER EDUCATION SERVICES	301000000												
Total number of graduates			852					913			913	61	
% of total graduates that are in priority courses			100%					100%			100%	0%	
Average passing % of licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC			136%					94.62%			94.62%	-41.38%	
% of programs accredited at:													
Level 1			45%										Accreditation of programs will be done on July, 2015
Level 2			18%										
Level 3													
Level 4													
% of graduates who finished academic program according to the prescribed timeframe			53.97%					66.67%			66.67%	12.70%	
MFO 2 ADVANCED EDUCATION SERVICES	302000000												
Total number of graduates			34					32			32	-2	
% of graduates engaged in employment within 6 months of graduation			90%										Survey on-going
% of students who rate timeliness of education delivery/supervision as good or better			80%										Survey on-going
MFO 3 RESEARCH SERVICES	303000000												
No. of research studies completed in the last 3 years		56	67	78	86	86	57	60			60	-26	
% of research projects completed in the last 3 years					44.00%	44.00%	60.00%	63.33%			63.33%	19.33%	
% of research outputs presented in:													
Local fora					100%	100%	2.85%	2.85%			2.85%	-97.15%	
National fora		3%	6%	12%	18%	18%	50%	50.00%			50.00%	32.00%	
International fora		6%	12.00%	18%	24%	24%	11%	66.66%			66.66%	42.66%	
% of research projects completed within the original project timeframe		100%	100%	100%	100%	100%	100%	100%			100%	0	
MFO 4 TECHNICAL ADVISORY EXTENSION SERVICES	304000000												
No. of persons trained weighted by the length of training		750	750	750	750	3000	985	1148			1148	-1852	
No. of persons provided with technical advice		335	335	335	316	1321	389	503			503	-818	
% of trainees who rate the training as good or better		90%	90%	90%	90%	90%	90.03%	91.98%			91.98%	1.98%	
% of clients who rate the advisory services as good or better		90%	90%	90%	90%	90%	86.31%	84.81%			84.81%	-5.19%	
% of requests for training responded to within 3 days of request		85%	85%	85%	85%	85%	80%	68.75%			69%	-16.25%	
% of requests for technical advice that are responded to within 3 days		85%	85%	85%	85%	85%	20%	46.15%			46%	-38.85%	
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better		85%	85%	85%	85%	85%	86.33%	90.51%			90.51%	5.51%	
Part B													
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable													
Implementation of the Public Higher Education Reform Roadmap													
Regional University System													
Expanded Students' Grants-in-Aid Program for Poverty Alleviation			31 slots			31 slots		31 slots			31 slots		

Prepared By:
DAVIE TED C. DOLOJAN, DPA
Planning Services Head / Planning Officer
Date:

In coordination with:
CHERRY P. COLLADO
Financial Services Head/ Budget Officer
Date:

Approved by:
SAMUEL O. BENIGNO, Ph.D.
Agency Head/ Department Secretary
Date:

QUARTERLY PHYSICAL REPORT OF OPERATION (BAR No. 1)

Instructions

The **Quarterly Physical Report of Operation** shall reflect the agency's/OU's actual physical accomplishments as of a given quarter, in terms of the performance measures indicated in its **Physical Plan (BED No. 2)**. This report shall be prepared capturing all fund sources. This shall be submitted to DBM and COA not later than the 30th day following the end of the quarter.

Column 1 Part A shall reflect the Major Final Outputs (MFOs) and the corresponding Performance Indicators (PIs). MFOs are goods/ services that a department / agency is mandated to deliver to external clients through the implementation of programs, activities, and projects.

This shall also reflect the corresponding MFO and PI for Automatic Appropriations (i.e., Special Account in the General Fund) if applicable.

Part B of the Physical Plan shall highlight the targets of the Major Programs and Projects that are enrolled/attribution through the Program Budgeting Approach per NBM No. 118, duly aligned to any five (5) priority areas of spending of the government, otherwise known as the Key Result Areas (KRAs) pursuant to EO No. 43, as follows:

- (1) Anti-Corruption, Transparent, Accountable and Participatory Governance;
- (2) Poverty Reduction and Empowerment of the Poor and the Vulnerable;
- (3) Rapid, Inclusive and Sustained Economic Growth;
- (4) Just and Lasting Peace and Rule of Law; and
- (5) Integrity of the Environment and Climate Change Mitigation and Adaptation.

Column 2 Adopt the UACS Code per COA-DBM-DOF Joint Circular No. 2013-1 dated 6 August 2013.

Columns 3-7 This shall reflect the annual physical targets with quarterly breakdown consistent with BED No. 2 (Physical Plan).

Column 8-12 This shall reflect the quarterly physical accomplishments and the cumulative accomplishment as of a given quarter.

Column 13 Shall reflect the total variance between the agencies actual accomplishment versus physical targets as of the quarter covered by the report.

Column 14 Shall indicate the reasons/justifications for variances as of the quarter covered by the report.

NOTE: Off-Budget indicators should be limited to the Indicators identified in the Performance Informed Budget (PIB).