

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2014

Department : State Universities and Colleges
 Agency : Quirino State University
 Operating Unit :
 Organization Code (UACS) : 08-025-00-00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept., 2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 4 TECHNICAL ADVISORY EXTENSION SERVICES	304000000												
No. of persons trained weighted by the length of training		400	500	400	567	1867		571	1066	1516	3153	1286	Data for the target was not weighted per PBB formula.
No. of persons provided with technical advice		200	200	200	200	800		401	169	397	967	167	
% of trainees who rate the training as good or better		90%	90%	90%	90%	90%				92.56%	92.56%	3%	
% of clients who rate the advisory services as good or better		90%	90%	90%	90%	90%				91.75%	91.75%	1.75%	
% of requests for training responded to within 3 days of request		85%	85%	85%	85%	85%				88.57%	88.57%	3.57%	
% of requests for technical advice that are responded to within 3 days		85%	85%	85%	85%	85%				88.57%	88.57%	3.57%	
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better		85%	85%	85%	85%	85%				92.65%	92.65%	7.65%	
Part B													
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable													
Implementation of the Public Higher Education Reform Roadmap Regional University System													On-going
Expanded Students' Grants-in-Aid Program for Poverty Alleviation			32 slots			32 slots		32 slots			32 slots	None	

Prepared By:

In coordination with:

Approved by:

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 Date:

CHERRY P. COLLADO
 Financial Services Head/ Budget Officer
 Date:

SAMUEL O. BENIGNO, Ph.D.
 Agency Head/ Department Secretary
 Date:

QUARTERLY PHYSICAL REPORT OF OPERATION (BAR No. 1)

Instructions

The **Quarterly Physical Report of Operation** shall reflect the agency's/OU's actual physical accomplishments as of a given quarter, in terms of the performance measures indicated in its **Physical Plan (BED No. 2)**. This report shall be prepared capturing all fund sources. This shall be submitted to DBM and COA not later than the 30th day following the end of the quarter.

Column 1 Part A shall reflect the Major Final Outputs (MFOs) and the corresponding Performance Indicators (PIs). MFOs are goods/ services that a department / agency is mandated to deliver to external clients through the implementation of programs, activities, and projects.

This shall also reflect the corresponding MFO and PI for Automatic Appropriations (i.e., Special Account in the General Fund) if applicable.

Part B of the Physical Plan shall highlight the targets of the Major Programs and Projects that are enrolled/attribution through the Program Budgeting Approach per NBM No. 118, duly aligned to any five (5) priority areas of spending of the government, otherwise known as the Key Result Areas (KRAs) pursuant to EO No. 43, as follows:

- (1) Anti-Corruption, Transparent, Accountable and Participatory Governance;
- (2) Poverty Reduction and Empowerment of the Poor and the Vulnerable;
- (3) Rapid, Inclusive and Sustained Economic Growth;
- (4) Just and Lasting Peace and Rule of Law; and
- (5) Integrity of the Environment and Climate Change Mitigation and Adaptation.

Column 2 Adopt the UACS Code per COA-DBM-DOF Joint Circular No. 2013-1 dated 6 August 2013.

Columns 3-7 This shall reflect the annual physical targets with quarterly breakdown consistent with BED No. 2 (Physical Plan).

Column 8-12 This shall reflect the quarterly physical accomplishments and the cumulative accomplishment as of a given quarter.

Column 13 Shall reflect the total variance between the agencies actual accomplishment versus physical targets as of the quarter covered by the report.

Column 14 Shall indicate the reasons/justifications for variances as of the quarter covered by the report.

NOTE: Off-Budget indicators should be limited to the Indicators identified in the Performance Informed Budget (PIB).