

PHYSICAL PLAN

DEPARTMENT/AGENCY: QUIRINO STATE UNIVERSITY, Diffun, Quirino

MFO INDICATOR (Qualitative and/or Quantitative)	PERFORMANCE	
	YR. 2013	
	TARGET	ACTUAL
(1)	(2)	(3)
MFO 1 HIGHER EDUCATION SERVICES		
Total number of graduates	523	706
% of total graduates that are in priority courses	100%	100%
Average passing % of licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC	54%	134.32%
% of programs accredited at:		
Level 1	28%	
Level 2		18.18%
% of graduates who finished academic program according to the prescribed timeframe	61.74%	80.75%
MFO 2 ADVANCED EDUCATION SERVICES		
Total number of graduates	27	21
% of graduates engaged in employment within 6 months of graduation	75%	95.24%
% of students who rate timeliness of education delivery/ supervision as good or better	75%	83.47%
MFO 3 RESEARCH SERVICES		
No. of research studies completed	12	67
% of research projects completed in the last 3 years	100%	49.25%
% of research outputs presented in:		
Local Fora	100%	100%
National Fora	60%	15.15%
International Fora	60%	21.21%
% of research projects completed within the original project timeframe	100%	100%
MFO 4 TECHNICAL ADVISORY EXTENSION SERVICES		
No. of persons trained weighted by the length of training	762	2892
No. of persons provided with technical advice	800	942
% of trainees who rate the training as good or better	85%	97.28%
% of clients who rate the advisory services as good or better	85%	90%
% of requests for training responded to within 3 days of request	80%	85%
% of requests for technical advice that are responded to within 3 days	80%	85%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	80%	99.37%
Total		

AGENCY PERFORMANCE MEASURES

X	2013 Actual Obligation
X	2014 Current Program
X	2015 Total Proposed Program
	Within the Ceiling
	Above the Ceiling

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MFO INDICATOR (Qualitative and/or Quantitative) (1)	PERFORMANCE					BUDGET ALLOCATION (P'000)			
	YR. 2013		YR. 2014	YR. 2015 TARGETS		Year 2013 (7)	Year 2014 (8)	Year 2015	
	TARGET (2)	ACTUAL (3)	(4)	Within the Ceiling (5)	Above the Ceiling (6)			Within the Ceiling (9)	Above the Ceiling (10)
MFO 1 HIGHER EDUCATION SERVICES									
Total number of graduates	523	706	1060	852		27,941	43,299	54,162	
% of total graduates that are in priority courses	100%	100%	100%	100%					
Average passing % of licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC	54%	50%	53%	55%					
% of programs accredited at:									
Level 1	28%		35%	45%					
Level 2		18.18%		18.18%					
% of graduates who finished academic program according to the prescribed timeframe	61.74%	52.33%	72.96%	53.97%					
MFO 2 ADVANCED EDUCATION SERVICES						514	1,209	1,529	
Total number of graduates	27	21	37	34					
% of graduates engaged in employment within 6 months of graduation	75%	75%	75%	77%					
% of students who rate timeliness of education delivery/supervision as good or better	75%	75%	75%	76%					
MFO 3 RESEARCH SERVICES						2,448	5,960	7,201	
No. of research studies completed	12	13	14	16					

% of research projects completed in the last 3 years	100%	100.00%	100%	100%				
% of research outputs presented in:								
Local Fora	100%	100%	100%	100%				
National Fora	60%	63%	70%	80%				
International Fora	60%	67%	70%	80%				
% of research projects completed within the original project timeframe	100%	100%	100%	100%				
MFO 4 TECHNICAL ADVISORY EXTENSION SERVICES						2,626	6,949	7,489
No. of persons trained weighted by the length of training	762	1954	1867	2154				
No. of persons provided with technical advice	800	1201	800	1321				
% of trainees who rate the training as good or better	85%	85%	90%	90%				
% of clients who rate the advisory services as good or better	85%	85%	90%	90%				
% of requests for training responded to within 3 days of request	80%	80%	85%	85%				
% of requests for technical advice that are responded to within 3 days	80%	80%	85%	85%				
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	80%	80%	85%	85%				
Total						33,529	57,417	70,381
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Prepared By:

DAVIE TED C. DOLOJAN
Planning Officer

CHERRY P. COLLADO
Budget Officer

Approved By:

SAMUEL O. BENIGNO, Ph.D.
President